

**GOLD-BURG ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2010**

		2009 - 2010 School Fiscal Year													
		September	October	November	December	Jan.	Feb.	March	April	May	June	July	August	Totals	
<b>Electricity:</b>															<b>Electricity:</b>
<b>Kilo Hours</b>		45,692	28,528	35,260	53,465	50,000	46,280	41,565	22,388	57,358	56,642	30,942	61,596	529,716	<b>Kilo Hours</b>
	\$	4,916	3,887	3,501	8,888	5,938	5,988	5,358	3,427	6,658	6,485	4,158	7,182	66,386	<b>Cost</b>
<b>Unit cost</b>	\$	0.107590	0.136252	0.099291	0.166240	0.118760	0.129386	0.128907	0.153073	0.116078	0.114491	0.134380	0.116598	0.126754	<b>Unit cost</b>
<b>Propane:</b>															<b>Natural Gas:</b>
<b>MCF</b>		885	0	0	2,375	3,400	2,425	1,740	0	0	0	0	0	10,825	<b>MCF</b>
<b>Cost</b>	\$	1,123	0	0	3,643	5,836	3,886	2,556	0	0	0	0	0	17,044	<b>Cost</b>
<b>Unit cost</b>	\$	1.268927	0.000000	0.000000	1.533895	1.716471	1.602474	1.468966	0.000000	0.000000	0.000000	0.000000	0.000000	0.632561	<b>Unit cost</b>
<b>Water:</b>															<b>Water:</b>
<b>Gallons</b>		1,954	762	574	1,958	1,868	586	464	875	2,839	99	1,192	905	14,076	<b>Gallons</b>
<b>Cost</b>	\$	118	64	57	118	114	58	54	69	158	45	83	70	1,008	<b>Cost</b>
<b>Unit cost</b>	\$	0.060389	0.083990	0.099303	0.060266	0.061028	0.098976	0.116379	0.078857	0.055653	0.454545	0.069631	0.077348	0.109697	<b>Unit cost</b>
<b>Aggregate</b>															<b>Aggregate</b>
<b>Cost:</b>	\$	6,157	3,951	3,558	12,649	11,888	9,932	7,968	3,496	6,816	6,530	4,241	7,252	84,438	<b>Cost:</b>