

GOLD-BURG ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

		2008 - 2009 School Fiscal Year													
		September	October	November	December	Jan.	Feb.	March	April	May	June	July	August	Totals	
Electricity:															Electricity:
Kilo Hours		45,692	28,528	35,260	53,465	50,000								212,945	Kilo Hours
	\$	4,916	3,887	3,501	8,888	5,938								27,130	Cost
Unit cost	\$	0.107590	0.136252	0.099291	0.166240	0.118760								0.125627	Unit cost
Propane:															Natural Gas:
MCF		885	0	0	2,375	3,400	2,425							9,085	MCF
Cost	\$	1,123	0	0	3,643	5,836	3,886							14,488	Cost
Unit cost	\$	1.268927	0.000000	0.000000	1.533895	1.716471	1.602474							1.020294	Unit cost
Water:															Water:
Gallons		1,954	762	574	1,958	1,868								7,116	Gallons
Cost	\$	118	64	57	118	114								471	Cost
Unit cost	\$	0.060389	0.083990	0.099303	0.060266	0.061028								0.072995	Unit cost
Aggregate															Aggregate
Cost:	\$	6,157	3,951	3,558	12,649	11,888	3,886	0	0	0	0	0	0	42,089	Cost: