

GOLD-BURG ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

		2008 - 2009 School Fiscal Year													
		September	October	November	December	Jan.	Feb.	March	April	May	June	July	August	Totals	
Electricity:															Electricity:
Kilo Hours		49,750	29,201	33,591	44,377	39,070	37,524	31,523	28,404	34,698	36,743	33,654	44,935	443,470	Kilo Hours
	\$	6,367	4,131	4,226	5,666	4,844	4,615	4,009	3,952	4,542	5,440	4,592	5,935	58,318	Cost
Unit cost	\$	0.127970	0.141459	0.125808	0.127679	0.123983	0.122988	0.127177	0.139135	0.130901	0.148055	0.136447	0.132080	0.131973	Unit cost
Propane:															Natural Gas:
MCF			1,093	0	1,190	1,750	1,725	1,550	0	0	0	0	0	7,308	MCF
Cost	\$		1,408	0	1,149	1,801	1,886	1,451	0	0	0	0	0	7,695	Cost
Unit cost	\$		1.288816	0.000000	0.965546	1.029143	1.093333	0.936129	0.000000	0.000000	0.000000	0.000000	0.000000	0.482997	Unit cost
Water:															Water:
Gallons		2,130	897	726	1,157	560	533	632	952	706	148	145	537	9,123	Gallons
Cost	\$	126	70	62	82	57	56	59	73	62	45	45	56	793	Cost
Unit cost	\$	0.058967	0.078038	0.085399	0.070873	0.101786	0.105066	0.093354	0.076681	0.087819	0.304054	0.310345	0.104283	0.123055	Unit cost
Aggregate															Aggregate
Cost:	\$	6,492	5,609	4,288	6,897	6,702	6,557	5,519	4,025	4,604	5,485	4,637	5,991	66,806	Cost: