

**Adopted Budget for  
Date Adopted by Board:**

**GOLD BURG ISD  
August 31, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$824,160
5800	State Program Revenues	\$776,872
	<b>Total Revenues</b>	<b>\$1,601,032</b>

<b>Expenditures:</b>		
11	Instruction	\$760,924
12	Instructional Resources, Media	\$5,750
13	Curriculum Development & Staff	\$7,450
21	Instructional Leadership	\$0
23	School Leadership	\$136,399
31	Guidance & Counseling, Evaluation	\$2,240
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$150,483
35	Food Services	\$109,005
36	Co-curricular/ Extra-curricular	\$52,726
41	General Administration	\$177,540
51	Plant Maintenance & Operations	\$206,504
52	Security and Monitoring	\$1,000
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$102,989
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$27,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$16,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,756,510.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$155,478.00)</b>

**Warning: This district must use fund balance to balance budget.**

